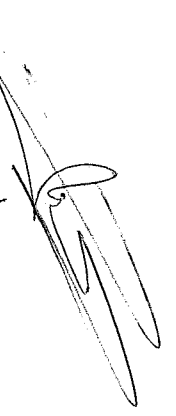
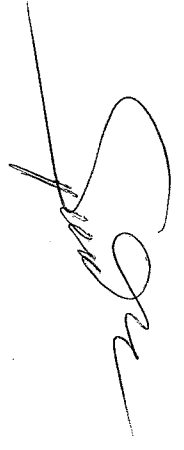


<p>environmental economic valuation using and ecosystem service each</p> <p>- Institutionalize capacity building within government training centers</p>					NERI	TRAC		73400	Renting IT equipment and Fuel (Vehicle)	500.00		
					NERI	TRAC		74200	Audio Visual&Print Prod Costs(Inc translation cost)	200.00		
					NERI	TRAC		74500	Miscellaneous Expenses	100.00		
	Total Activity 2.1:											
	2,000.00											
	<p>Output 3- Improved awareness of policy makers on the MA and its recommendations for effective environmental and development policy making, and their capacities to integrate them into actual policy making processes</p>	<p>3.1. Carry out environmental economic studies to assess financial and environmental costs and benefit of key project</p> <p>- Design topic: Assessment the financial and environmental economic on agricultural investment with Contract Farming Model produce policy brief</p>			X	NERI	TRAC			Project support staff (Assistance Researcher)	1,500.00	
							NERI	TRAC			Travel and DSA for Nat. Expert group, project staff for field trips for the case study.	1,000.00
							NERI	TRAC			Communic & Audio Visual Equip	200.00
							NERI	TRAC			Supplies(stationeries)	200.00
							NERI	TRAC			Renting meeting Room	200.00
						NERI	TRAC			Renting car and Fuel	500.00	
						NERI	TRAC			Audio Visual&Print Prod Costs(Inc translation cost)	200.00	
						NERI	TRAC			Miscellaneous Expenses	100.00	
Total Activity 3.1:												
3,900.00												
<p>Outcome 1 of Phase II 2012: Investment decisions are better informed by targeted economic and environmental research and policy analyses</p> <p><u>Target:</u> - Process for how environmental economic analysis can support investment decisions identified - Identify and carry out at least 1 meta-analysis research on topic of current interest - At least 2 environmental economic studies are designed with data collecting activities started <u>Indicator:</u> - By 2012, decision makers from MPI and NA are part of the process in identifying topics for environmental economic studies - Rv 2012 financial</p>	<p>4.1 General operating expenses, Miscellaneous, printing, internet, phone card for senior experts working group</p>	X	X	X	UNDP	TRAC		72200	Laptop or computer	5,000.00		
						NERI	TRAC			Office Furniture and etc.	1,000.00	
						NERI	TRAC		72500	Supplies(stationeries)	300.00	
						NERI	TRAC		72800	Information Technology-License Software	300.00	
						NERI	TRAC		72400	Communic & Audio Visual Equip	100.00	
						NERI	TRAC		73100	Meeting room renting	300.00	
						NERI	TRAC		74200	Audio Visual&Print Prod Costs(Inc translation cost)	200.00	
						NERI	TRAC		74500	Miscellaneous Expenses	100.00	
		Total Activity 4.1:										
		7,300.00										
	<p>4.2 Communication outreach</p> <p>- PEI communication wide (all PEI components) for strategy development and implementation</p>	X	X	X	NERI	UNEP		71300	National Outreach consultants for 12	3,000.00		
						NERI	TRAC		71600	Travel and DSA	200.00	
						NERI			73400	Renting car and Fuel		
						NERI	TRAC		74200	Audio Visual&Print Prod Costs(Inc translation cost)	500.00	
						NERI			74500	Miscellaneous Expenses		
		Total Activity 4.2:										
		3,700.00										
		Total Activity 4.3:										
		-										
		Grand Total for AWP 2012:										
52,750.00												
Total amount to UNDP:												
5,000.00												
Total amount to NERI:												
47,750.00												

Prepared by:
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Approved by:
National Project Director



Dr. Leobor LEBOGUAPAO